

平成26年度 一般会計当初予算額（歳出）

（単位：千円）

| 予算科目名称 | H26 当初予算額 A | H25 当初予算額 B | 対前年度 増減額 C = A - B | 対前年度 増減率 C / B (%) | 備 考 |
|-------------|-------------------|-------------------|--------------------------|--------------------------|-----|
| 1 議会費 | 218,183 | 213,327 | 4,856 | 2.3 | |
| 2 総務費 | 2,221,965 | 2,089,579 | 132,386 | 6.3 | |
| 1 総務管理費 | 1,791,704 | 1,651,213 | 140,491 | 8.5 | |
| 2 徴税費 | 244,467 | 250,490 | △6,023 | △2.4 | |
| 3 戸籍住民基本台帳費 | 94,142 | 130,963 | △36,821 | △28.1 | |
| 4 選挙費 | 60,280 | 32,147 | 28,133 | 87.5 | |
| 5 統計調査費 | 10,232 | 8,273 | 1,959 | 23.7 | |
| 6 監査委員費 | 21,140 | 16,493 | 4,647 | 28.2 | |
| 3 民生費 | 9,371,701 | 8,567,764 | 803,937 | 9.4 | |
| 1 社会福祉費 | 3,580,808 | 3,048,213 | 532,595 | 17.5 | |
| 2 児童福祉費 | 4,612,297 | 4,416,252 | 196,045 | 4.4 | |
| 3 生活保護費 | 1,178,341 | 1,103,044 | 75,297 | 6.8 | |
| 4 災害救助費 | 255 | 255 | 0 | 0.0 | |
| 4 衛生費 | 1,232,885 | 1,228,616 | 4,269 | 0.3 | |
| 1 保健衛生費 | 667,110 | 707,066 | △39,956 | △5.7 | |
| 2 清掃費 | 565,775 | 521,550 | 44,225 | 8.5 | |
| 5 労働費 | 37,034 | 16,065 | 20,969 | 130.5 | |
| 1 失業対策費 | 26,736 | 6,893 | 19,843 | 287.9 | |
| 2 労働諸費 | 10,298 | 9,172 | 1,126 | 12.3 | |
| 6 農林水産業費 | 497,079 | 329,977 | 167,102 | 50.6 | |
| 1 農業費 | 477,406 | 316,144 | 161,262 | 51.0 | |
| 2 林業費 | 680 | 880 | △200 | △22.7 | |
| 3 水産業費 | 18,993 | 12,953 | 6,040 | 46.6 | |
| 7 商工費 | 152,207 | 133,926 | 18,281 | 13.7 | |
| 8 土木費 | 3,367,480 | 3,118,329 | 249,151 | 8.0 | |
| 1 土木管理費 | 1,807 | 827 | 980 | 118.5 | |
| 2 道路橋りょう費 | 915,500 | 711,721 | 203,779 | 28.6 | |
| 3 河川費 | 474 | 372 | 102 | 27.4 | |
| 4 都市計画費 | 2,407,104 | 2,349,553 | 57,551 | 2.4 | |
| 5 住宅費 | 42,595 | 55,856 | △13,261 | △23.7 | |
| 9 消防費 | 639,969 | 421,832 | 218,137 | 51.7 | |
| 10 教育費 | 4,510,252 | 6,708,448 | △2,198,196 | △32.8 | |
| 1 教育総務費 | 925,084 | 1,046,005 | △120,921 | △11.6 | |
| 2 小学校費 | 2,290,577 | 4,244,945 | △1,954,368 | △46.0 | |
| 3 中学校費 | 120,604 | 118,815 | 1,789 | 1.5 | |
| 4 幼稚園費 | 523,566 | 698,426 | △174,860 | △25.0 | |
| 5 社会教育費 | 316,481 | 278,915 | 37,566 | 13.5 | |
| 6 保健体育費 | 333,940 | 321,342 | 12,598 | 3.9 | |
| 11 災害復旧費 | 3 | 3 | 0 | 0.0 | |
| 12 公債費 | 1,653,229 | 1,641,121 | 12,108 | 0.7 | |
| 13 諸支出金 | 13 | 13 | 0 | 0.0 | |
| 1 普通財産取得費 | 1 | 1 | 0 | 0.0 | |
| 2 基金費 | 12 | 12 | 0 | 0.0 | |
| 14 予備費 | 40,000 | 40,000 | 0 | 0.0 | |
| 歳出合計 | 23,942,000 | 24,509,000 | △567,000 | △2.3 | |